

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods Department / Housing and Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

City-Wide
Council District(s)

Reversion of Funds: _____ (if applicable)
Subfund / Indexcode / Subobject / Project PFI-DII / Grant Gr-DII

All-Years Subfund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
Justification for Waiver _____

Not Applicable
Not Applicable
CIP (yes or no): No

Justification for / Description of Transfer:
Appropriation of the annual HOME Investment Partnership (HOME) grant program from the U.S. Department of Housing and Urban Development in the amount of \$2,187,759 and program income in the amount of \$183,000.
Related RC 18-001

Total Amount Appropriated: \$2,370,759.00

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____
CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 18-001

Date Recd.	Date Fwd.	Approved	Disapproved
4-26-17	4-26-17	<i>[Signature]</i>	
MAY = 8 2017			
5-2-17	5/4/17	<i>[Signature]</i>	
4-26-17			

Date of Action By Mayor: MAY = 8 2017

Approved: _____

Division Chief: Diana M. Seydorsky
Prepared By: Laura Stagner

Date Initiated: 4/26/17
Phone Number: 255-8204

Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Division

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE MAY = 8 2017

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$2,370,759.00

Accounting Codes

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Pf-Dtl	Grant	Gr-Dtl
REV	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Contributions from HUD	\$2,187,759.00	ERCD1N5	331509	797022	N/A	PDC010	18
REV	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Program Income - HUD	\$183,000.00	PDCD1N5	36908E	797021	N/A	PDC010	18

Budget Transfer Line Item Detail

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$2,370,759.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Accounting Codes				
							Subobject	Project	Pf-Dtl	Grant	Grt-Dtl
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Permanent & Probationary Salaries	\$ 132,769.10	ERCD1N5	01201	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Special Pay - Pensionable	\$ 885.00	ERCD1N5	01511	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Medicare Tax	\$ 1,859.00	ERCD1N5	02102	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Pension Contributions	\$ 6,749.00	ERCD1N5	02201	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Pension - Unfunded	\$ 15,761.00	ERCD1N5	02201B	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Disability Trust Fund	\$ 381.00	ERCD1N5	02207	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	GEEP Defined Contribution	\$ 3,500.00	ERCD1N5	02213	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Group Dental Plan	\$ 42.00	ERCD1N5	02301	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Group Life Insurance	\$ 398.00	ERCD1N5	02303	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Group Health Insurance	\$ 17,382.00	ERCD1N5	02304	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Workers Compensation	\$ 787.00	ERCD1N5	02401	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Contractual Services	\$ 2,000.00	ERCD1N5	03410	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Travel Expense	\$ 3,000.00	ERCD1N5	04002	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Misc Svcs & Charges - Internal Services	\$ 15,451.00	ERCD1N5	04938C	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Lease Purchase - Equipment	\$ 1.00	ERCD1N5	04404	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	General Liability Insurance	\$ 703.00	ERCD1N5	04502	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Printing & Binding Commercial	\$ 1.00	ERCD1N5	04721	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Advertising & Promotion	\$ 3,000.00	ERCD1N5	04801	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Miscellaneous Services and Charges	\$ 7,188.00	ERCD1N5	04938	797022	N/A	PDC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Office Supplies	\$ 1,250.00	ERCD1N5	05101	797022	N/A	PDC010	18

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Pfj-Dtl	Grant	Grnt Dtr
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Furniture & Equipment under \$1000	\$ 1.00	ERCD1N5	05208	797022	N/A	PCC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Computer & Software under \$1000	\$ 1.00	ERCD1N5	05229	797022	N/A	PCC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Employee Training	\$ 3,000.00	ERCD1N5	05401	797022	N/A	PCC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Forgivable Loans	\$ 1,968,775.90	ERCD1N5	08304	797022	N/A	PCC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Forgivable Loans	\$ 183,000.00	PDCD1N5	08304	797021	N/A	PCC010	18
EXP	1N5	HOME Investment Program	HOME Investment in Affordable Housing	Indirect Costs	\$ 2,874.00	ERCD1N5	09904	797022	N/A	PCC010	18